



FY 2009 (7/1/08 – 6/30/09) Annual Work Plan Franklin Conservation District

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Mission of the Franklin Conservation District

- *The Franklin Conservation District promotes the conservation and wise use of natural resources by providing technical and financial assistance to landowners.*

Natural Resource Priorities and Goals:

- *To lessen the impact of agriculture on water quality and quantity.*
- *To lessen the impact of agriculture on air quality.*
- *To protect the natural resource base including range land, recreation areas, wildlife habitat, and prime farm lands through land use policy and project implementation.*

Information – Education Priorities and Goals:

- *Carry out an active information and education program aimed at the general public, landowners, growers, and schools.*

District Operations Priorities, Goals & Funding Sources:

- *Conduct effective and efficient operations including accounting, grant vouchering, personnel management, Supervisor elections & appointments, training & development, annual planning and reporting.*
- *Funding sources: Basic Funding, District Assessment, and various other grants (see activities below for specific grant funding sources).*

Program Area: Water Quality and Quantity

Goal(s): *To lessen the impact of agriculture on water quality and quantity.*

Funding Source(s): *Various sources – See funding source column for each activity.*

Activities for FY2009	Target Dates	Person Responsible	Funding Source
Conduct project funded by WCC Implementation Grant. Provide Irrigation Water Management Technical Assistance and Info/Ed	7/1/08 - 6/30/09	Mark / Susan	WCC
Conduct Livestock grant project. Provide cost-share and technical assistance to livestock operations to protect water quality.	7/1/08 - 6/30/09	Heather	WCC
Conduct WallaWalla Basin Stratiographic Mapping Project	7/1/08 – 9/30/08	Susan	WallaWalla Watershed

			Council
Conduct Ecology Perennial Wheat grant in conjunction with WSU	7/1/08 - 6/30/09	Susan	Ecology
Participate as Director for Dairy P.E. Position/Grant with ACD, BCD, MLCD, OCD, SYCD, UGCD, & WCD.	7/1/08 - 6/30/09	Heather / Mark	Basic and District Assessment
Revise water quality priority list, select projects, and seek funding to begin 7/09. Prepare application for October, 2008 grant cycle.	7/1/08 – 10/31/08	Board & Staff	Basic and District Assessment
Seek funding for items that expand & enhance FCD's Water Quality Programs; consider: A. Review & update water quality section of LRP (priorities) B. Soil moisture monitoring equipment for grower use: SSAT, Aquatel, Tensiometer, other C. Re-sample West Pasco wells & Block 1 D. Make FCD data more available, newsletter?, annual meeting? E. Respond to large requests for data review & Technical Assistance.	7/1/08 – 6/30/09	FCD Staff	Unfunded
Continue to implement 4 County GWMA project:	7/1/08 – 6/30/09	Staff	GWMA
Implement NRCS IWM TSP Agreement	7/1/08 – 12/31/08	Mark/Susan/Marc	NRCS/WCC
Implement NRCS CNMP TSP Agreement	7/1/08 – 12/31/09	Heather/Mark	NRCS/WCC
Provide input as requested on processing plant waste water application.	7/1/08 – 6/30/09	Mark	District Assessment
Participation with FSA & NRCS: Cost share on I.W.M./Water Quality items, EQIP, CSP. Convene Local Working Group.	7/1/08 – 6/30/09	Board & Mark	Basic and District Assessment
Meet with County Commissioners on water quality projects and funding.	7/1/08 –	Board & Mark	Basic and

	6/30/09		District Assessment
Participate with other agencies on agricultural water quality complaints thru MOA.	7/1/08 – 6/30/09	Mark/Heather	District Assessment
Provide input to officials and agencies of water quality and quantity concerns from Agricultural changes in the County.	7/1/08 – 6/30/09	Board & Staff	District Assessment
Assist County in Implementation of HB1557, which provides Tax Exemptions on practices that benefit water quality, quantity, & wildlife habitat.	7/1/08 – 6/30/09	Mark	District Assessment
Work with County Planner, Ecology, WSDA, Board, and Staff on AFO/CAFO activities in County.	7/1/08 – 6/30/09	Mark / Heather	District Assessment & WCC Imp.
Respond to requests for water quality information on wells, water systems, wellhead protection, etc. as requested & available.	7/1/08 – 6/30/09	Staff	District Assessment
Stay aware of Salmon Enhancement Plans for Snake and Columbia Rivers and Hanford Reach Designation and their influence on agriculture and water quality & quantity in County.	7/1/08 – 6/30/09	Board & Staff	District Assessment
Continue working with SCBID on USBR water conservation and quality program; publish ET data.	7/1/08 – 6/30/09	Mark / Heather	WCC Imp.
Provide staffing for Franklin County Water Conservancy Board (.05 FTE)	7/1/08 – 6/30/09	Mark	Inter-governmental service agreement and District Assessment.
Fulfill FCD responsibilities under State Dairy Law as funding allows.	7/1/08 – 6/30/09	Heather / Mark	WCC
Participate in Columbia River Water Management Program through	7/1/08 –	Mark	Unfunded

communication with Ecology and Columbia Snake River Irrigators Association (CSRIA).	6/30/09		
Assist Columbia Snake River Irrigators Association in implementing a self-certification irrigation BMP program.	7/1/08 – 6/30/09	Mark	CSRIA and District Assessment.
Seek funding for Kahlotus Lake Watershed evaluation and restoration project.	7/1/08 – 6/30/09	Staff	Unfunded
Implement Franklin PUD IWM Program	7/1/08 – 9/30/09	Susan/Heather/Mark	Franklin PUD
Implement Columbia River Water Metering Program, Phase 1	7/1/08 – 2/1/09	Mark / Heather	Ecology

Program Area: *Air Quality*

Goal(s): *To lessen the impact of agriculture on air quality.*

Funding Source(s): *Various sources – See funding source column for each activity.*

Activities for FY2007	Target Dates	Person Responsible	Funding Source
Respond to requests on Wind Erosion/Dust Control matters.	7/1/08 – 6/30/09	Board and Mark	District Assessment
Implement Franklin County's agricultural burn permit program. Accept burn permit applications and issue burn permits.	7/1/08 - 6/30/09	Mark/Heather/Susan/Kara	Permit Fees
Explore straw mulcher./spreader, water truck - consider EPA, Ecology, WCC funding, FSA cost-share - Asparagus Growers Assn., rental co.	7/1/08 - 6/30/09	Board & Staff	Unfunded
Consider having mower to rent for CRP rather than burning: funding			

possibility from Ecology Burn Funds.	7/1/08 - 6/30/09	Board & Staff	Unfunded
Increase activity regarding heavily used gravel roads and other areas in regards to dust emissions.	7/1/08 - 6/30/09	Board & Staff	Unfunded
Demonstrate potential air quality benefits of using a spike wheel applicator in the dryland. Try to include this practice in EQIP cost lists under advanced nutrient management.	7/1/08 – 6/30/09	Board & Staff	District Assessment

Program Area: *Land Use Policy and Projects*

Goal(s): *To protect the natural resource base including range land, recreation areas, wildlife habitat, and prime farm lands through land use policy and project implementation.*

Funding Source(s): *Various sources – See funding source column for each activity.*

Activities for FY2007	Target Dates	Person Responsible	Funding Source
Provide referrals for tree sales.	7/1/08 - 6/30/09	Staff	Unfunded
Provide technical input on Wildlife Habitat, Wetlands, as time is available.	7/1/08 - 6/30/09	Staff	Unfunded
Continue opposition of removal of Snake River Dams.	7/1/08 - 6/30/09	Board and Staff	District Assessment
Keep updated on CRP options.	7/1/08 - 6/30/09	Board and Staff	District Assessment
Seek funding for circle corner habitat enhancement projects.	7/1/07 – 6/30/08	Staff	Unfunded

Program Area: *Information and Education*

Goal(s): *Carry out an active information and education program aimed at the general public, landowners, growers, and schools.*

Funding Source(s): *Various sources – See funding source column for each activity.*

Activities for FY2007	Target Dates	Person Responsible	Funding Source
Booth at Farm Forum - Water Quality Theme.	1/09	Board & Staff	All Water Quality Grants
Conduct Salmon in the Classroom (SIC) program in Franklin and Adams Counties and implement SIC mini-grants in Eastern Washington.	7/1/08 – 6/30/09	Heather	Washington Wheat Commission (WWC)
Contact State Legislators about FCD activities.	7/1/08 - 6/30/09	Board	District Assessment
Continue implementation and update of FCD Web site.	7/1/08 - 6/30/09	Heather	District Assessment
Make presentations to grower and community groups, schools, etc., on FCD and water quality. As requested & available.	7/1/08 – 6/30/09	Board & Staff	WCC Imp.
Obtain Media Relations Training as available.	7/1/08 - 6/30/09	Board and Staff	Unfunded
Conduct Water on Wheels, Wheat Week and Teacher Workshops throughout Eastern Washington.	7/1/08 – 8/30/09	Kara	WWC and Various Grants
Continue working with PSD to have SIC added to science curriculum as a 4 th Grade Science Kit funded by PSD.	7/1/08 – 8/30/09	Heather / Kara	District Assessment

Program Area: *District Operations*

Goal(s): *Conduct effective and efficient operations including accounting, grant vouchering, personnel management, Supervisor elections & appointments, training & development, annual planning and reporting.*

Funding Source(s): *Various sources – See funding source column for each activity.*

Activities for FY2007	Target Dates	Person Responsible	Funding Source
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Prepare APW.	4/09	Board & Staff	District Assessment
Attend S. Central Area Meeting.	10/08	Board	District Assessment
Attend WACD Convention.	11/08	Board & Staff	WCC Imp.
Maintain contact with County (commissioners, Assessor, & Treasurer) regarding assessment; will provide FCD match for current grants.	7/1/08 – 6/30/09	Mark	District Assessment
Assist NRCS with development of PO.	7/1/08 – 6/30/09	Mark	Unfunded
Hold annual Elections and Board Review.	01/09 – 4/09	Board	District Assessment
Audit District Financial Books.	04/09	Board	Unfunded
Recruit new Associate Board Members; consider non-ag, large circle, environmental, media, commodity/crop groups; Board Members invite guest to each meeting; notice in newspaper.	7/1/08 – 6/30/09	Board	Unfunded
Increase expertise in BARS & Accounting procedures & software.	7/1/08 – 6/30/09	Tracie / Mark	Various Grants
Carry out yearly employee evaluation: salary, benefits, job performance, description, work agreement.	01/09	Board and Mark	District Assessment
Participate in training sessions needed to keep Staff up to date, particularly new staff.	7/1/08 – 6/30/09	Staff	Various Grants
Review with NRCS the FO staff needs and roles for NRCS & FCD staff.	7/1/08 – 6/30/09	Board and Mark	Unfunded
Explore purchasing / constructing a building to house the USDS Ag. Service Center	7/1/08 – 6/30/09	Mark / Board	District Assessment

Explore annexation of the City of Pasco into FCD boundaries.	7/1/08 – 6/30/09	Mark / Board	District Assessment
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Washington Conservation Districts assisting land managers with their conservation choices



FY2008 Annual Budget Franklin Conservation District

<u>REVENUE</u>	<u>ACTUAL 2007 – 2008</u>	<u>PROPOSED 2008 - 2009</u>
3316663 · EPA'3/GWMA	\$53,490	0
3316664 · EPA'4	\$7,716	0
3316665 · EPA 5	\$16,000	\$54,600
3316666 · EPA - WE	\$28,384	0
3316667 · EPA 6	\$272,000	\$42,800
3330503 · SRL Payment	\$158,562	\$133,646
3340317 · Perennial Wheat/Ecology	\$30,652	\$24,268
3340319 · Metering/Ecology	\$12,389	\$14,585
3340319 · GWMA/Ecology	0	\$1,000,000
3340331 · Basic Funding/WCC	\$10,700	\$10,500
3340333 · Non-Competitive Grants/WCC	\$146,366	\$90,195
3370701 · District Assessment	\$63,598	\$62,000
3370901 · Education Grant	\$15,835	\$125,000
3386010 · Inter-Gov Clerical Services	\$39,239	\$78,950
3413000 · Technical Services	\$317	\$500
3414310 · Burn Permit	\$15,888	\$12,500
3415000 · Sales	\$1,419	\$1,000
36 3611111 · B/West - Chkg Interest	\$192	\$150
3611190 · Interest - WA Invsmt Pool	\$26,390	\$18,000
3670010 · District Contribution	\$3,600	\$500
3690010 · Miscellaneous Revenue	\$2,615	\$2,500
3860001 · Sales Tax Collected	\$118	\$80
3860020 · Ecology - Admin.	\$6,656	\$3,210
3860021 · Ecology - Research	\$3,378	\$1,629
Total Revenue	915,503	\$1,676,612

<u>DISBURSEMENTS</u>	<u>ACTUAL 2007 - 2008</u>	<u>PROPOSED 2008 - 2009</u>
5300020 · Benefits	\$26,145	\$35,009
531XX15 · Salaries & Wages	\$251,420	\$301,612
531XX31 · Supplies	\$637	\$10,000
531XX32 · Field Expendable Supplies	\$95	0
531XX35 · Tools & Equipment	\$24,295	\$15,000
531XX40 · Water Samples	\$1,697	\$10,000
531XX41 · Professional Services	\$368,950	\$915,843
531XX42 · Communication	\$10,084	\$10,000
531XX43 · Travel	\$6,244	\$7,000
531XX45 · Rentals & Leases	\$5,975	\$6,500
531xx46 · Insurance	\$5,377	\$5,500
531xx49 · Miscellaneous	\$8,585	\$8,500
531XX51 · Cost-Share Growers	\$46,457	\$99,228
5860010 · Burn Permit - Admin	\$1,679	\$1,800
5860011 · Burn Permit - Research	\$833	\$900
5860012 · Refund - Admin	\$1,491	0
5860013 · Refund - Research	\$746	0
5860014 · Refund - FCD	\$3,553	0
5861001 · Sales Tax Remitted	\$124	\$125
5923183 · Interest Expense	\$2,719	\$2,719
5983110 · SR Loan Funds	\$134,775	\$134,775
Total Disbursements	\$901,882	\$1,564,511